

Selected year **2017**

**MUNICIPALITY OF CHATHAM-KENT  
2017 DRAFT Base Budget**

Asset Management

Total budget with YTDs by BU/section -OBJ NODE(bu level/obj/sub/bu)

	2017 DRAFT Base Budget	2016 Base Budget	2016 One time Budget	2016 FINAL Budget	2016 Actuals (at print date)	October forecast to Dec 31 (at print date)
Asset Management						
Administration	425,298	425,298	26,877	452,175	377,336	449,831
Ambulance Stations					101,737	453
Fire Stations					266,476	
Libraries					25,094	
Municipal Works Garages	29,139	29,139		29,139	126,961	37,167
Municipal Owned Buildings	35,100	35,100		35,100	360,067	47,690
Police Stations					60,337	
Municipal Offices	11,831	11,831	(42,400)	(30,569)	(18,803)	(28,619)
Building Projects - Admin	204,209	204,209		204,209	190,862	229,776
Lifecycle	1,233,801	1,233,801	(26,877)	1,206,924	1,207,729	1,207,301
<b>Total Asset Management</b>	<b>1,939,378</b>	<b>1,939,378</b>	<b>(42,400)</b>	<b>1,896,978</b>	<b>2,697,796</b>	<b>1,943,599</b>
<b>Total Asset Management</b>	<b>1,939,378</b>	<b>1,939,378</b>	<b>(42,400)</b>	<b>1,896,978</b>	<b>2,697,796</b>	<b>1,943,599</b>